

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,334.61	\$7,053.40	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	45,316.60	\$18,396.00	42	\$0.00	0.00%
Residential Home Energy Services - Measures	42,132.70	\$30,636.49	41	498,990.80	\$467,251.26	414	\$1,305,932.59	35.78%
Residential Home Energy Services - RCS	0.00	\$2,560.00	13	0.00	\$37,475.00	153	\$172,109.99	21.77%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,622.00	\$10,134.50	24	90,700.40	\$69,392.50	161	\$0.00	0.00%
Residential Consumer Products	9,406.00	\$1,525.00	42	43,823.60	\$7,079.90	174	\$0.00	0.00%
Residential Lighting	181,471.80	\$9,163.20	822	1,512,924.80	\$61,448.77	6,911	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,659.32	20	0.00	\$76,328.10	89	\$0.00	0.00%
Res Subtotal	246,632.50	\$65,678.51	962.00	2,211,090.81	\$744,424.93	7,948	\$1,478,042.58	
Res % of Total	52.84%	47.50%	96.30%	51.05%	58.77%	97.14%	63.78%	
Low-Income Single Family Retrofit	50,024.74	\$18,268.66	28	138,605.34	\$115,422.96	98	\$279,658.12	41.27%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	50,024.74	\$18,268.66	28.00	138,605.34	\$115,422.96	98	\$279,658.12	
LI % of Total	10.72%	13.21%	2.80%	3.20%	9.11%	1.20%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$552.00	1	0.00	\$2,168.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	169,885.40	\$47,719.19	4	401,036.36	\$121,846.19	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	102,497.00	\$59,244.37	9	\$351,485.32	16.86%
C&I Existing Building Retrofit - Municipal	0.00	\$100.00	1	53,444.00	\$67,606.50	1	\$0.00	0.00%
C&I Small Business	226.79	\$5,256.02	2	39,578.79	\$27,590.98	11	\$208,112.15	13.26%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,385,068.89	\$128,400.00	106	\$0.00	0.00%
C&I Subtotal	170,112.19	\$54,327.21	9.00	1,981,625.04	\$406,856.54	136	\$559,597.46	
C&I % of Total	36.44%	39.29%	0.90%	45.75%	32.12%	1.66%	24.15%	
Total	466,769.43	\$138,274.38	999	4,331,321.18	\$1,266,704.43	8,182	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.